

FINANCIAL YEAR – 2016-17

SNO	Academic Activity	Utilised Amount
1	Library	135000
2	New Equipment for Laboratories	500000
3	Other expenditure	180000
4	Salaries (Teaching and Non Teaching staff)	10985000
5	Maintenance of Academic Infrastructure	300000
6	Seminars/Conferences/Workshops	0
	TOTAL	12100000